

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Concord Consortium

State: NC

PJ's Total HOME Allocation Received: \$11,004,081

PJ's Size Grouping*: B

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	92.43 %	93.18 %	11	92.82 %	43	44	
% of Funds Disbursed	88.16 %	83.85 %	7	82.38 %	68	66	
Leveraging Ratio for Rental Activities	0	5.89	17	4.55	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	60.66 %	87.69 %	17	80.69 %	11	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.10 %	67.38 %	3	67.01 %	75	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.23 %	75.79 %	10	79.23 %	67	61	
% of 0-30% AMI Renters to All Renters***	19.15 %	36.12 %	14	44.47 %	9	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.23 %	95.43 %	16	93.93 %	17	15	
Overall Ranking:			In State:	15 / 18	Nationally:	12 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,854	\$9,681		\$24,984	47 Units	10.90 %	
Homebuyer Unit	\$18,293	\$11,188		\$14,192	222 Units	51.40 %	
Homeowner-Rehab Unit	\$18,814	\$24,015		\$20,036	163 Units	37.70 %	
TBRA Unit	\$0	\$1,698		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Concord Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$7,854	\$43,120	\$16,624
State:*	\$66,590	\$80,009	\$24,890
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.7	39.6	50.9	0.0
Black/African American:	58.5	47.2	47.9	0.0
Asian:	2.4	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	7.3	11.9	1.2	0.0
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HOUSEHOLD SIZE:

1 Person:	61.0	27.7	41.7	0.0
2 Persons:	7.3	27.7	36.8	0.0
3 Persons:	19.5	19.5	8.6	0.0
4 Persons:	12.2	11.3	8.0	0.0
5 Persons:	0.0	9.4	4.9	0.0
6 Persons:	0.0	3.8	0.0	0.0
7 Persons:	0.0	0.6	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.3	34.6	28.2	0.0
Elderly:	34.1	5.0	23.9	0.0
Related/Single Parent:	26.8	27.0	14.1	0.0
Related/Two Parent:	4.9	28.3	27.0	0.0
Other:	4.9	5.0	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.4	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	97.6	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Concord Consortium



State: NC

Group Rank: 12
 (Percentile)

State Rank: 15 / 18 PJs

Overall Rank: 15
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	60.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	80.1	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	87.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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